



***TORRANCE COUNTY***  
**RESOLUTION # 2018- 22**  
**Budget Increase**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, April 25th 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

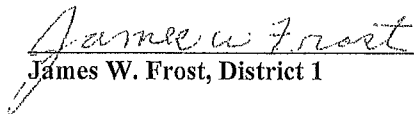
**WHEREAS**, we request authorization for the following budget increase:

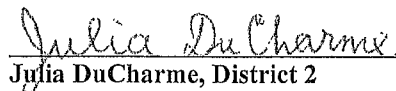
(See Attachment A)

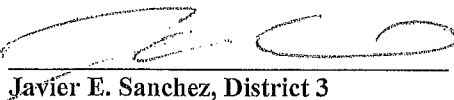
**NOW THEREFORE**, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 25<sup>th</sup> day of April 2018.

**TORRANCE COUNTY COMMISSION**

  
James W. Frost, District 1

  
Julia DuCharme, District 2

  
Javier E. Sanchez, District 3



  
County Clerk  
DFA Approval





# TORRANCE COUNTY

## Budget Increase Request Form


Requesting Department: \_\_\_\_\_

DWI Grant

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
605-00-1035	DWI Local Grant	605-02-2104	Overtime	\$ 6,685.00

Received more funding than what was budgeted.

  
 \_\_\_\_\_  
 Signature

4-19-18  
 \_\_\_\_\_  
 Date



# TORRANCE COUNTY

## Budget Increase Request Form

Requesting Department: \_\_\_\_\_

Legislative Appropriations

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
803-00-1732	A14-1279 Estancia SR CNTR	803-59-2636	equipment	\$ 2,000.00
803-00-1733	A14-1280 SNR CNTR MEALS	803-59-2637	Meal Equipment	\$ 9,960.00

Received more funding than what was budgeted.

Signature: *Dani Guevara*

Date: *4/19/18*

Date



# TORRANCE COUNTY

## Budget Increase Request Form

Requesting Department: \_\_\_\_\_

US Marshal JLEO Funding

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
802-00-1351	US Marshal JLEO Funding	802-50-2104	Overtime	\$ 15,000.00

Received more funding than what was budgeted.

Signature: *[Handwritten Signature]*

Date: 4-19-18